MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.4 Funding Type: Management Reserve 1/23/2005 12:22:48 PM

Description: Tile Calorimeter Institutions: All Funding Source : All

	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	Calcu- lated Total	Entered
Faculty												
Sr Research Scientist												
Term Scientist												
Post Doc												
Grad Student												
Mechanical Engineer												
Electrical Engineer			.2	2							.2	
Technician			.8	3							.8	
Computer			.4	4							.4	
Designer												
Administrator												
General Labor			.4	4							.4	
TOTAL LABOR			1.8	8							1.8	

¹⁷⁶⁰ Hours per FTE year